

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (2820000007Q) Pathways for Academic Career and Employment Fund  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ -76	\$ -9,270	\$ 47,567	\$ 0
Receipts				
Intra State Receipts	5,000,000	5,174,000	5,174,000	5,174,000
Interest	1,377	58,072	1,235	1,235
	<u>5,001,377</u>	<u>5,232,072</u>	<u>5,175,235</u>	<u>5,175,235</u>
Total Resources	<u>\$ 5,001,302</u>	<u>\$ 5,222,802</u>	<u>\$ 5,222,802</u>	<u>\$ 5,175,235</u>
 FTE	 <u>1.00</u>	 <u>1.00</u>	 <u>1.00</u>	 <u>1.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 122,646	\$ 25,856	\$ 127,594	\$ 127,594
Personal Travel In State	4,010	51	3,000	3,000
Personal Travel Out of State	5,269	0	5,000	5,000
Office Supplies	355	500	500	500
Printing & Binding	10,244	0	5,000	5,000
Communications	459	600	600	600
Rentals	89	0	0	0
Professional & Scientific Services	13,500	4,950	182,206	182,206
Intra-State Transfers	0	237,943	0	0
IT Outside Services	54,000	54,000	0	0
Office Equipment	0	100	100	100
State Aid	4,800,000	4,898,802	4,898,802	4,851,235
Balance Carry Forward (Funds)	-9,270	0	0	0
Total Disposition of Resources	<u>\$ 5,001,302</u>	<u>\$ 5,222,802</u>	<u>\$ 5,222,802</u>	<u>\$ 5,175,235</u>